



GOONDIWINDI SPORT AND RECREATION ASSOCIATION INC

RIDDLES OVAL MASTER DEVELOPMENT PLAN

1. Organisation Details

Mission Statement:

Promote Sport and Physical recreation within the Region.

Full Legal Name:

Goondiwindi Sport and Recreation Association Inc
ABN: 72705683229

Incorporation Details:

Incorporation Number: 6048
Incorporation Date: 27th July 1989

Postal Address:

PO Box 460
Goondiwindi Qld 4390

Street Address:

Riddles Oval
Lagoon St
Goondiwindi Qld 4390

Current Legal Documents:

Lease is in place with Goondiwindi Regional Council

Current Facilities:

1. 1x AFL field with lighting (Oval 1) including athletic track and turf wicket
2. 2 x Rugby Union Football fields with lighting (Oval 2) & 1 x cement cricket pitch
3. 3 Cricket nets for practice
4. 4 x Flexipave netball courts with lighting
5. Large Canteen and undercover seating on Oval No 2
6. Canteen and undercover seating on Oval No 1
7. Goondiwindi Rugby Union – clubhouse and dressing rooms
8. First Aid Room
9. Public toilets
10. Netball canteen and storage area
11. Storage Rooms for Junior Cricket, Ladies Touch Football, Senior Rugby, Junior Rugby, AFL Club
12. Visitors dressing rooms
13. Skate park
14. Fitness station
15. Playground
16. Storage Shed (northern end Oval 1) for Little Athletics & Goondiwindi & District Senior Cricket
17. Storage Shed (eastern side Oval 2) for Goondiwindi Rugby Union Club

Current Planning Documents:

- Constitution
- Position descriptions
- Hire of Facility agreement
- Wet weather policy
- Ground Maintenance Program
- Management Plan

Local Government Authority:

Goondiwindi Regional Council

Accountable Officer:

Terry Gleeson - President

Email Address: riddlesoval@gmail.com

Ph Number: 0409360614

ABN and GST registration details:

ABN: 72705683229

Goondiwindi Sport and Recreation Association Inc. is currently registered for GST.

Bank Account Details:

Commonwealth Bank

BSB: 064-415

Account number: 0090 1909

Affiliations:

The following clubs are all affiliated members of Goondiwindi Sport and Recreation Association Inc

Goondiwindi Netball Association Inc

Goondiwindi Ladies Touch Association Inc

Goondiwindi Senior Rugby Union Club Inc

Goondiwindi Junior Rugby Union Football Club Inc

Goondiwindi AFL Football Club Inc

Goondiwindi and District Little Athletics Association Inc (relocating to Gilbert Oval in 2021)

Goondiwindi and District Senior Cricket Association Inc

Goondiwindi and District Junior Cricket Association Inc

Population and Demographics:

The estimated population of Goondiwindi Regional Council is 10728 AS AT 30TH June 2018, and split evenly male and female. 21.1% of residents are aged between 5-19yrs, 23% are aged between 20-40yrs and 33.5% are 50yrs and over.

26.7 % of community did some sort of volunteer work in the Goondiwindi area in the 12months leading up to 2016 census date.

History:

Riddles Oval was taken over as a reserve for sport and Recreation in 1947 and leased by the Goondiwindi Cricket Club. The Goondiwindi Sport and Recreation Association was formed in the early 1960s as a management committee to administer and co-ordinate the sporting facilities of the Riddles Oval Precinct. It has been run by a volunteer committee since that time. Over the years various projects have been run which has made progress of the complex of Riddles Oval successful. With the assistance of the Qld Government a grant was received and the canteen facility and undercover area complete with grandstand seating was constructed on Oval No 2 and also a similar facility at Oval No 1. A canteen area for netball and dressing sheds for all clubs along with updated public toilets were constructed in 2005. A turf wicket is installed on Oval No 1. In 2014 the netball courts were updated to include 4 synpave courts. An internal white picket fence was installed around Oval No 1 in 2018 which has added to the overall appeal and look of the ovals. Refurbishment of a Ladies Toilet and a Disabled Toilet/Parent's Room occurred in 2019. This plan ensures that future development will continue to expand the facilities and improve the playing conditions for all users of Riddles Oval.

Current Events/Functions/Tournaments:

- Lions Christmas Eve Celebrations
- Schools Sports Carnivals
- Mac Zone Sport Trials
- Darling Downs School Carnivals
- Fitness Groups
- Broncos Netball and Rugby League Gala Day
- Battle of the Border Touch Carnival
- Toowoomba Grammar Sports Expos

Membership Details:

Goondiwindi Sport and Recreation Association have approximately 1920 members across the 8 affiliated sporting bodies.

Membership Costs:

- Affiliation fee - \$600 per year
- Power Fees-
 - Senior Rugby \$5000 per year
 - Junior Rugby \$3500 per year
 - Netball \$3500 per year
 - AFL \$4000 per year
 - Ladies Touch \$2500 per year
 - Senior Cricket \$500 per year
 - Junior Cricket \$400 per year
 - Little Athletics \$200 per year
- Ground hire of \$80.00 per week from the commencement of training and not limited to competition games, for clubs with 50 members or more
- Junior Sporting Clubs - \$500.00 ground hire per season

Membership Catchment:

Goondiwindi and surrounds including Moonie, Talwood, North Star, Inglewood, Yetman, Yelarbon

Administration Structure:

Goondiwindi Sport and Recreation Association Inc is governed by a volunteer executive committee. The club relies heavily on volunteers to carry out day to day operations. The club's executive committee comprises the following portfolios;

- President – Terry Gleeson
- Secretary – Kellie Rice
- Treasurer – Terry Gleeson
- Vice president – Sam Dunmill
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Insurances:

Public Liability Insurance

Financial Situation:

The audited financial statements for Goondiwindi Sport and Recreation for the year ended 30th September 2019 indicates a Closing retained profit of \$52,963 as per table below:

The following table summarises the financial position of the Goondiwindi Sport and Recreation Association

	Surplus/Deficit for year	
2019	Total Income	\$ 80,292
	Total expenses	\$92,952
	Net Profit Loss for year	-\$12,660
	Opening Retained Profits	\$65,622
	Less Net Profit Loss for Year	-\$12,660
	Closing Retained Profits	\$52,963

Customer Analysis:

Customers are the groups or individuals that have either a role to play or an interest in the Association. The Association internal and external customers are:

Internal Customers	External Customers
<ul style="list-style-type: none">- Members- Families of Members- Committee- Volunteers	<ul style="list-style-type: none">- Goondiwindi Regional Council- Goondiwindi Lions Club- Goondiwindi Branch of the Qld Cancer Council – Relay for Life- Queensland Government Department of National Parks, Recreation, Sport and Racing.- Local Schools- Visitors- Spectators- Sponsors

Competitor Analysis:

The association has identified the following competitors:

- Other local sporting facilities – Goondiwindi PCYC, Gilbert Oval
- Other function centres – Goondiwindi Cultural Centre, Golden Age Centre

Swot Analysis:

Strengths

- Good Committee
- Good Facility
- Good Relation with Council
- Water
- Council Grounds work and Maintenance
- Interclub Relationships
- Good Support
- Surrounding Car Park
- Security

Opportunities

- Funding – State
- Regional - Council
- Events – Officer
- Sponsorship
- Donations
- Schools

Weakness

- Cash Flow
- Skate Park
- Field Lighting – Adequate
- Space
- Central Car Park
- Commitment to Committee Meetings
- Don't have Mining – Corporate Dollars.

Threats

- Cultural Centre – competing for outdoor events.
- Gilbert Ovals – other sporting facility

Aims of the Association:

The objects of the association are—

- (a) To develop the complex known as Riddle's Oval at Goondiwindi;
- (b) To promote sport and physical recreation in Goondiwindi and District;
- (c) To maintain and manage, in conjunction with Goondiwindi Regional Council, the sporting facilities and amenities to be provided;
- (d) To cooperate, coordinate and to affiliate with groups, bodies, agencies and individuals with interest similar to the objects of the organisation;
- (e) To do things, and to take actions expedient, incidental and conducive to the achievement of the above objects.

Vision:

To maintain and operate a successful sporting complex at Riddles Oval, Goondiwindi so that all members of the community can access.
To continually strive to improve and expand the facilities available, whilst promoting sport and physical recreation in the region.

Attachments-

Action Plan

Map of Riddles Oval

Goondiwindi Sporting and Recreation Association Inc. – Action Plan

Project	Proposed within Committee	Project Officer	Estimated Cost	Potential Funding Sources	Timeframe	Potential Contractor	Comments
C. Upgrade to AFL Dressing Rooms to include Women's facilities	2018	Rob McKenzie	TBA	Women in Sport Grant	2022	Licenced Contractor	A new building located in existing dressing shed footprint
F. Oval No. 2 & 3 Field Light Upgrade	Sep 2018	Terry Gleeson	\$200,000	Grants	2022	Laser Electrical	LED lights on existing poles
H. Oval No. 2 - Electronic Scoreboard	Aug 2019	Doug McDougall	TBA	GRUFC & Grants	2025	Licenced Contractor	
I. Mezzanine floor above canteen No. 2	Aug 2019	Doug McDougall	TBA	GRUFC & Grants	2025	Licenced Contractor	
J. Grandstand to the north of Main Shed, Oval No. 2	Aug 2019	Doug McDougall	TBA	GRUFC & Grants	2025	Licenced Contractor	
K. Replacement of netball canteen floor coverings	2018	Rebecca Gore	TBA	Netball Assoc & Grants	2020	Licenced Contractor	Industrial linoleum
N. Oval No. 1 Field Light Upgrade	Sep 2018	Terry Gleeson	\$500,000	Grants	2025	Licenced Contractor	LED Lights on new poles: suitable for night cricket
Q. Dividing walls installed to NW storage shed and power/lights connected	Aug 2019	Terry Gleeson		Community Benefit Grant	2020	Licenced Contractor	Include an external security light

R. Sealing a path/road from Brook St entrance to the front of NW storage shed	Aug 2019	Terry Gleeson	TBA	Grant	2021	Licenced Contractor	Tidy up
T. Pop-up Sprinklers around turf pitch	Aug 2019	Scott Jackson	\$2200	AFL Club, Cricket Assoc, Sport & Rec	2020	Andrew Williams – ACW Irrigation	Connect to existing irrigation infrastructure
U. Soil bunker near NW storage shed	Aug 2019	Terry Gleeson	TBA	Grant	2021	Contractor	Tidy up
V. Install lights on Cricket Nets	Aug 2019	Nigel Corish	\$50,000	Community Gambling Benefit Fund, CA Infrastructure Fund	2020	Licenced Contractor	\$50,000: Grants approved Aug 2020
W. Solar panels on canteens with coldrooms	Aug 2019	Terry Gleeson	\$20,000	Grants	2021	Licenced Contractor	Offset running costs of Cold-rooms
X. AFL Club House	Aug 2019	AFL	TBA	Grants	2030	Licenced Contractor	



Riddles Oval Complex